

CITY OF ATLANTIS
CITY COUNCIL FIRST BUDGET HEARING
260 Orange Tree Drive, Atlantis, FL 33462
September 12, 2023
6:00 P.M.

This meeting will be conducted in person and via teleconference on Webex.com.
See page 2 for attendance and public comment instructions

AGENDA

- 1. Call to Order**
- 2. Roll Call** Mayor Allan Kaulbach
Vice Mayor Allan Kaulbach
Councilor Keller Lanahan
Councilor Derek Cooper
Councilor Guy Motzer
- 3. PUBLIC HEARING**
Proposed millage rate as certified on Form DR 420: 7.4100

Tentative millage rate presented to fund the budget: 6.2700

Below the rolled back rate of 6.8435 necessary to fund the budget

Summary of tentative budget

Announce the specific purposes for which ad valorem revenues are being used
- 4. COMMENTS FROM MEMBERS OF THE PUBLIC**
- 5. ADOPTION OF TENTATIVE MILLAGE RATE: 6.27 BY MOTION**
- 6. ADOPTION OF TENTATIVE BUDGET FOR FISCAL YEAR 2023-2024 BY MOTION**
- 7. ANNOUNCE DATE, TIME, AND PLACE FOR SECOND PUBLIC HEARING - SEPTEMBER 20, 2023 AT 7:00 P.M.; ATLANTIS CITY COUNCIL CHAMBERS**
- 8. ADJOURNMENT**

Note: If a person decides to appeal any decision made by the above City Council with respect to any matter considered at such meeting, he will need a record of the proceedings, and for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Atlantis does not provide such a record.

ADA Notice: The Atlantis Council Chambers is equipped with hearing assistance devices. The City of Atlantis will provide upon request (48-hour notice required), a sign language interpreter for public meetings.

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How to attend this Budget Hearing

By telephone

Dial 408-418-9388
Enter access code 2632 727 2359
Password 2834 3809

On your computer

Email the City Clerk at kpuhalainen@atlantisfl.gov to be added to the attendee list. You will receive an invitation via email with the sign-in instructions.

OR

Go to: <https://cityofatlantis.my.webex.com/cityofatlantis.my/j.php?MTID=mc0e4047c01f93a596b4b4d80ef0c51c0>
Meeting number 2632 727 2359
Password Budget0912

Or go to www.webex.com and click on 'Join' in the upper right-hand corner.
Enter meeting number 2632 727 2359
Enter password Budget0912

Comments from Members of the Public

Any member of the public wishing to comment publicly on any matter, including on items on the agenda, may submit comments by noon on meeting day by email to the City Clerk at kpuhalainen@atlantisfl.gov. All comments submitted by email that, if read orally, are three minutes or less shall be read into the record. All comments submitted by email shall be made part of the public record.