

CITY OF ATLANTIS COUNCIL
BUDGET WORKSHOP MINUTES
260 ORANGE TREE DRIVE
ATLANTIS, FLORIDA
JUNE 23, 2011
2:00 PM

The meeting was called to order at 2:00 pm. Present at the meeting were; Mayor Michael Dahlgren, Vice Mayor David Kintz, Mayor Pro Tem Catherine Higgins, Councilmember Fred Furtado, Councilmember Manny Fernandez, City Manager Mo Thornton, Chief Robert Mangold, Utilities Director Steve Mazuk, City Clerk Jude Goudreau.

City Manager Thornton gave an overview of the changes in the Florida Retirement System that are effective July 1, 2011 including the 3% required employee contribution. Council discussed the impact to the fiscal year 2011 budget. By consensus, council approved a 3% increase for employees to offset the FRS contributions. Council then discussed the real estate valuation and what millage rate would be necessary to fund the fiscal year 2012 budget. City Manager Thornton recommended the roll back rate.

City Manager Thornton then gave an overview of the fiscal year 2012 budget, and asked council for input on major projects. She informed council that the specifications are almost done for the Master Lift Station. A revised budget will be circulated once firm numbers are available for revenue sharing and insurance.

The meeting was adjourned at 2:45 pm.


Jude Goudreau, City Clerk




Michael Dahlgren, Mayor

NOTE: A mechanical recording has been made of the foregoing procedures of which these minutes are a part, and is on file in the office of City Clerk