

BUDGET SUMMARY
CITY OF ATLANTIS FISCAL YEAR 2016-2017
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF ATLANTIS
ARE 2.6% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

General Fund **7.9000**

ESTIMATED REVENUES	GENERAL FUND	ENTERPRISE FUNDS	TOTAL ALL FUNDS
Taxes:			
Ad Valorem Taxes:			
Millage 7.9000 per \$1,000	\$ 3,530,000		\$ 3,530,000
Sales and Use Taxes	\$ 711,500		\$ 711,500
Charges For Services	\$ 372,000	\$ 1,867,000	\$ 2,239,000
Intergovernmental Revenue	\$ 81,500		\$ 81,500
Fines and Forfeitures	\$ 35,000	\$ 15,000	\$ 50,000
Miscellaneous Revenue	\$ 65,000	\$ 82,000	\$ 147,000
Licenses and Permits	\$ 290,000		\$ 290,000
TOTAL SOURCES	\$ 5,085,000	\$ 1,964,000	\$ 7,049,000
Transfers In	\$ 285,000		\$ 285,000
Fund Balances/Reserves/Net Assets			\$ -
TOTAL REVENUES, TRANSFERS, BALANCES	\$ 5,370,000	\$ 1,964,000	\$ 7,334,000
EXPENDITURES			
General Government	\$ 565,900	\$ 443,400	\$ 1,009,300
Public Safety	\$ 3,778,600		\$ 3,778,600
Physical Environment	\$ 815,500	\$ 1,235,600	\$ 2,051,100
Transportation	\$ 210,000		\$ 210,000
Debt Service	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 5,370,000	\$ 1,679,000	\$ 7,049,000
Transfers Out	\$ -	\$ 285,000	\$ 285,000
Fund Balances/Reserves/Net Assets			\$ -
TOTAL APPROPRIATED EXPENDITURES			
TRANSFERS, RESERVES & BALANCES	\$ 5,370,000	\$ 1,964,000	\$ 7,334,000

The tentative, adopted and/or final budgets are on file in the office of the above referenced taxing authority as a public record.