

CITY OF ATLANTIS  
260 ORANGE TREE DRIVE  
COUNCIL CHAMBERS  
BUDGET WORKSHOP  
JUNE 8, 2016  
5:30 PM  
MINUTES

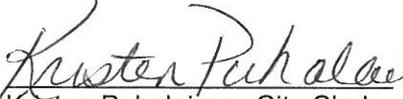
Present at the workshop were: Mayor David Kintz, Vice Mayor Catherine Higgins, Mayor Pro Tem Aaron Rinker, Councilmember Michael LaCoursiere, Councilmember Lauri Melear, City Manager Mo Thornton, City Clerk Kristen Puhalainen, Police Chief Robert G. Mangold, Utilities Director Steve Mazuk.

Mayor Kintz called the meeting to order at 5:30 pm.

Ms. Thornton presented proposed budgets for FY 2016-2017 using the current millage rate of 7.9000 and the rollback rate of 7.5897. She reported that the millage rate must be determined at the July 20 Council Meeting. The first budget hearing will be on September 14, the final hearing on September 21.

Ms. Thornton listed potential capital projects for the next year. There was discussion on the contract with Securitas. The consensus of Council was to renew the contract with the new rate. Council recommended an increase of 2.5% for employees.

Meeting adjourned at 6:50 pm.

  
Kristen Puhalainen, City Clerk



  
David Kintz, Mayor

\*Note: A mechanical recording has been made of the foregoing procedures of which these minutes are part, and is on file in the office of the City Clerk.