CITY OF ATLANTIS CITY COUNCIL
WORKSHOP
260 ORANGE TREE DRIVE
ATLANTIS, FLORIDA
JUNE 12, 2013
9:00 AM

MINUTES

The meeting was called to order at 9:04 am.

Present at the meeting were; Mayor Michael Dahlgren, Vice Mayor David Kintz, Mayor Pro Tem Catherine Higgins, Councilmember Fred Furtado, Councilmember Manny Fernandez, City Manager Mo Thornton, Chief Robert Mangold, Utilities Director Steve Mazuk, City Clerk Jude Goudreau.

City Manager Thornton presented revenue projections and a draft of the fiscal year 2014 budget. There was a lengthy discussion regarding the roll back rates, millage rates, utilities rates, and budget items. By consensus, the manager will provide updated information on the projected revenue and expenses prior to the July Council meeting. A recommendation of an increase in the millage rate to 7.9000 was discussed. Future budget workshops will be held as necessary.

The meeting was adjourned at 10:15 am

Jude Goudreau, City Clerk

CITY OF ATLANTIS FLORIDA 1959

Michael Dahlgren, Mayor

NOTE: A mechanical recording has been made of the foregoing procedures of which these minutes are a part, and is on file in the office of City Clerk