

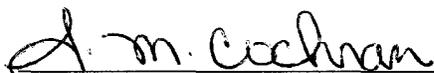
COUNCIL BUDGET WORKSHOP
CITY OF ATLANTIS
260 ORANGE TREE DRIVE
ATLANTIS, FLORIDA
MINUTES
AUGUST 12, 2009
5:30 PM

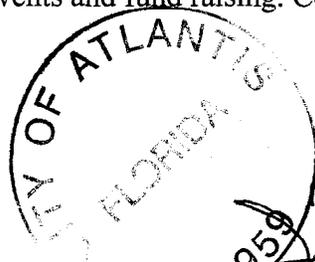
The meeting was called to order at 5:30 pm. Present were: Mayor Manual Fernandez , Vice Mayor Fred Furtado, Mayor Pro Tem David Kintz, Councilmember Michael C. Dahlgren, Councilmember Catherine Higgins, City Manager Mo Thornton, Police Chief Robert Mangold Utilities Director Steve Mazuk and Jude M. Cochran.

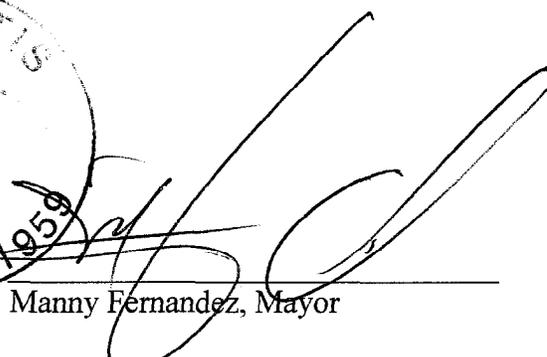
City Manager Thornton gave an overview of the draft budget. She presented the expenses and the revenue anticipated during the coming fiscal year. The City Manager stated that she is looking into health insurance plans and has approximately 6 to 8 estimates at this time. The City Manager also presented Council with the utility proposed rates and the utility budget. The Notice of Public Hearing will be placed on the September bills for the October meeting.

There was a discussion regarding millage rates, road repairs, and tennis court repairs for the next budget year. The balanced budget as presented contained a millage rate of 6.39. Councilmembers discussed leaving the millage rate at rollback of 6.6226. City Manager Thornton will finalize health insurance numbers and resend it to Council. A discussion followed regarding community events and fund raising. Council was comfortable with the information presented.

Meeting adjourned at 6:33 pm


Jude M. Cochran, City Clerk




Manny Fernandez, Mayor

NOTE: A mechanical recording has been made of the foregoing procedures of which these minutes are a part, and is on file in the office of City Clerk