

CITY OF ATLANTIS COUNCIL
BUDGET WORKSHOP MINUTES
260 ORANGE TREE DRIVE
ATLANTIS, FLORIDA
JUNE 16, 2009
9:00 AM

The meeting was called to order at 9:00 am. Present were: Mayor Manual Fernandez , Vice Mayor Fred Furtado, Mayor Pro Tem David Kintz, Councilmember Michael C. Dahlgren, Councilmember Catherine Higgins, City Manager Mo Thornton, Police Chief Robert Mangold Utilities Director Steve Mazuk and Joan Cannata-Fox.

City Manager Thornton gave an overview of the draft budget. She presented the expenses and the revenue anticipated during the coming fiscal year. She outlined various items such as the garbage contract and animal control coming up for renewal. After a lengthy discussion, it was agreed to go out to bid for "backdoor" service for garbage collection and leave the animal control contract as is. The City Manager stated that there is nothing in the budget for salary increases; however she is looking into insurance plans that will not cost the city or the employee any additional funds. Council agreed to leave the budget for community activities as is for now.

The budget as presented contained the Rollback (Roll-up) Rate for the new budget year. City Manager Thornton recommended to Council that the millage rate be set at that rate in at the July meeting as they could always lower it during the budget hearings, but it could not be raised once it is set in July.

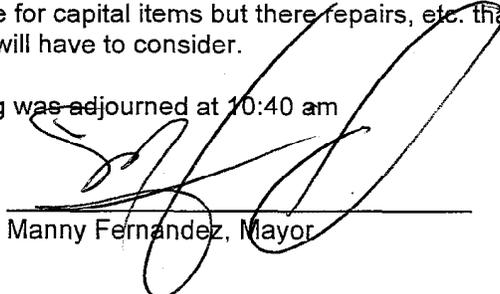
The City Manager will present Council with the utility proposals as soon as possible.

Chief Mangold stated that he made budget adjustments but they would not impact the efficient operation of his department.

There are no funds in the budget at this time for capital items but there repairs, etc. that will be coming up in the future that the City will have to consider.

There being no further business the meeting was adjourned at 10:40 am


Jude M. Cochran, City Clerk


Manny Fernandez, Mayor

NOTE: A mechanical recording has been made of the foregoing procedures of which these minutes are a part, and is on file in the office of City Clerk