

CITY OF ATLANTIS COUNCIL BUDGET WORKSHOP MINUTES  
260 ORANGE TREE DRIVE  
ATLANTIS, FLORIDA  
September 3, 2008  
8:00 AM

The meeting was called to order at 8:00 am. Present were: Mayor Manual Fernandez , Vice Mayor Fred Furtado, Mayor Pro Tem David Kintz, Councilmember Michael C. Dahlgren, Councilmember Catherine Higgins, City Manager Mo Thornton, Police Chief Robert Mangold Utilities Director Steve Mazuk and City Clerk Joan Cannata-Fox.

City Manager Thornton presented the most recent budget showing a proposed millage rate of 6.14 down from 6.3711. This includes all of the projections from the state, the contract increases for fire, garbage security, salaries and employee costs.

After a lengthy discussion, the City Manager will investigate insurance benefits further, taking into account that it is the consensus of the Council that payment by employees with dependent coverage be increased. A figure of \$75 per week was discussed. A change in benefit structure will also be considered to reduce the health coverage cost to the city. The Council agreed to retain the 3% increase for employees.

The City Manager discussed the upcoming contract for Grizzly's Wild Animal Service and it was the consensus of Council to draft a renewal contract at the terms outlined.

The City Manager advised Council that there would have to be capital dollars spent on the gate cameras in the near future.

The City Manager will re-work the budget based on the directions by Council and provide that information as soon as possible prior to the First Budget Hearing on Tuesday, September 9, 2008 at 5:01 PM. This information will also contain the revised proposed millage rate.

There being no further business the meeting was adjourned at 9:10am

---

Joan Ann Cannata-Fox, City Clerk

---

Manny Fernandez, Mayor

NOTE: A mechanical recording has been made of the foregoing procedures of which these minutes are a part, and is on file in the office of City Clerk