

MINUTES OF CITY COUNCIL FIRST BUDGET HEARING HELD IN THE COUNCIL CHAMBERS ON SEPTEMBER 9, 2008 AT 5:01 PM

Vice Mayor Fernandez called the meeting to order at 5:01 PM.

Present: Mayor Manuel Fernandez, Vice Mayor Fred Furtado, Mayor Pro Tem David Kintz, Treasurer Michael Dahlgren, and Councilmember Catherine Higgins. Also present City Manager Mo Thornton, City Attorney Trela White, Police Chief Robert Mangold and Utilities Director Steve Mazuk. City Clerk Joan Cannata-Fox was absent.

The meeting was open to the public at which time the City Manager Thornton gave an overview of the proposed budget. The budget as presented contains the revised proposed millage rate of 6.0500 for 2008-2009. This would be a percentage decrease of -5.56% under the rolled back rate necessary to fund the budget. The City Manager announced the specific purposes for which ad valorem revenues are being used.

A motion was made by Councilmember Michael Dahlgren to adopt the proposed millage rate at 6.0500, which is a decrease of 5.56% under the rolled back rate of 6.4064. The motion was seconded by Vice Mayor Fred Furtado. Motion carried 5-0.

A motion was made by Councilmember Michael Dahlgren to adopt the Budget for Fiscal Year-2009 which was seconded by Mayor Manny Fernandez. Motion carried 5-0.

Mayor Fernandez announced the time and place of the second budget hearing as 7:00 pm on September 17, 2008 in the City Council Chambers.

Mayor Manual Fernandez adjourned the meeting at 5:07 PM

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Mayor Manuel Fernandez

Note: A mechanical recording has been made of the foregoing procedures of which these minutes are a part, and is on file in the office of the City Clerk.